

PARKING ADVISORY COMMITTEE AGENDA Wednesday, March 20, 2024 - 6:00 PM Council Chambers, 169 SW Coast Hwy, Newport, Oregon 97365

All public meetings of the City of Newport will be held in the City Council Chambers of the Newport City Hall, 169 SW Coast Highway, Newport. The meeting location is accessible to persons with disabilities. A request for an interpreter, or for other accommodations, should be made at least 48 hours in advance of the meeting to Erik Glover, City Recorder at 541.574.0613, or e.glover@newportoregon.gov.

All meetings are live-streamed at https://newportoregon.gov, and broadcast on Charter Channel 190. Anyone wishing to provide written public comment should send the comment to publiccomment@newportoregon.gov. Public comment must be received four hours prior to a scheduled meeting. For example, if a meeting is to be held at 3:00 P.M., the deadline to submit written comment is 11:00 A.M. If a meeting is scheduled to occur before noon, the written submitted P.M. comment must be bv 5:00 the previous To provide virtual public comment during a city meeting, a request must be made to the meeting staff at least 24 hours prior to the start of the meeting. This provision applies only to public comment and presenters outside the area and/or unable to physically attend an in person meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. WELCOME AND INTRODUCTIONS

1.1 Memorandum:

Memorandum

2. ROLL CALL

3. APPROVAL OF MINUTES

3.1 January 17, 2024 Parking Advisory Committee Meeting. Draft Parking Advisory Comm Mtg Minutes 01-17-2024 01-17-2024 Parking Advisory Committee Meeting Video Link

4. DISCUSSION ITEMS

- 4.1 Updated on the Implementation of the Bayfront Meter/Permit Parking Program
- 4.2 Goals for Fiscal Year 2024/2025.
- 4.3 Loading Zone Needs and Issues Along the Bayfront.

5. PUBLIC COMMENT

This is an opportunity for members of the audience to bring to the Work Group's attention any item not listed on the agenda. Comments will be limited to three (3) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

6. ADJOURNMENT

HANDOUTS

Meeting Materials:

Bayfront Parking Management Plan (v9) City Council Goals for FY 24/2025 Gino's Email and Photo Bixler Email Anderson Email Public Works Parking Lot Sign Detail

City of Newport

Community Development Department

Memorandum

To: Parking Advisory Committee

From: Derrick I. Tokos, AICP, Community Development Director

Date: March 13, 2024

Re: Topics for March 20th Parking Advisory Committee Meeting

For this meeting, we have identified three agenda items for the Parking Advisory Committee's consideration. First, is an update on our implementation of the Bayfront meter/permit parking program. That will be followed by a brief discussion about goals for the upcoming year, and loading zone needs/issues along the Bayfront.

Our Public Works Department had planned to install the pay stations and regulatory signs by the end of January, but has been delayed because our IT staff ran into issues in deploying security cameras to monitor the equipment. The City is setting up a networked array of ten high resolution security cameras that will be installed on lighting and utility poles in the vicinity of the pay stations. Unfortunately, Central Lincoln PUD could not accommodate our request to co-locate on wooden utility poles, which are the only viable option in the middle portion of the Bayfront. This means that we will have to install new poles, and they have been ordered. The pay stations, new regulatory signs, and "text to park" signs are ready to install as soon as the cameras go up.

As of Wednesday March 12th, 489 courtesy permits have been issued, of which 23 are commercial fishing permits. This is slightly higher than the 422 spaces available across all of the permit parking zones. An additional 138 spaces are setup as paid ("metered") parking only. We are still looking to coordinate with the Port of Newport on getting a commercial fishing user group meeting going to talk through the permitting process again with end users before the paid permits need to be acquired. Individuals that have the courtesy permits will receive an email at the end of the month indicating that the paid permits will be available for purchase. The paid permit program will be effective May 1st and the pay stations, which should be installed well in advance of that date, will be set to run seven days a week as of that date. The total number of paid permits will be capped by zone per previous discussions with the Advisory Committee (map attached). Our staff is prepared to push out additional information to Bayfront stakeholders once we have a firm date for when the pay stations and regulatory signs will be installed.

The second agenda item relates to goals for the upcoming fiscal year. Attached are the City Council's draft goals for FY 24/2025. They are set to ratify them, in some form, following a March 18, 2024 public hearing. Continuing to implement the parking study recommendations is listed as one of the objectives. Our plan is to pivot to Nye Beach, once the Bayfront program is implemented. That conversation is likely to focus on a paid parking permit program. There may be other items that this Advisory Committee would like to focus on, and this is an opportunity to discuss what those might be.

The third agenda item relates to the location of marked loading zones. When the weather improves, the Public Works Department will be in a position to refresh the parking and loading area striping along the Bayfront. Gino's has requested a space (email attached) and there have been a several development related changes that warrant loading zone adjustments. This agenda item creates an opportunity for committee members to discuss potential changes they would like to see to the loading zone designations. I can then pass along your feedback to Public works.

Lastly, attached are emails that we have received since the last advisory committee meeting and a sign template that the Public Works Department has put together for directing the public to the Bayfront parking lots.

See you on Wednesday!

Attachments:

Bayfront Parking Management Plan (v9) City Council Goals for FY 24/2025 Gino's Email and photo Bixler Email Anderson Email Public Works Parking Lot Sign Detail

City of Newport Draft Parking Advisory Committee Minutes January 17, 2024

LOCATION: CITY COUNCIL CHAMBERS, NEWPORT CITY HALL, 169 SW COAST HIGHWAY, NEWPORT Time Start: 6:00 P.M. Time End: 6:58 P.M.

ATTENDANCE LOG/ROLLCALL

COMMITTEE MEMBER	STAFF
Chair Janell Goplen (by video)	Derrick Tokos, Community Development Director
Aracelly Guevara (by video)	Sherri Marineau, Community Development Dept.
Aaron Bretz	Donald Valentine, Community Service Officer (by video)
Gary Ripka (by video)	
Bill Branigan (by video)	
Doretta Smith (absent)	
Robert Emond (by video)	
Jan Kaplan (absent)	

AGENDA ITEM	ACTIONS			
CALL TO ORDER AND ROLL CALL				
a. Roll Call	None.			
APPROVAL OF THE MINUTES				
a. Meeting minutes of December 20, 2023	Motion by Branigan, seconded by Bretz to approve the minutes of December 20, 2023 as written. Motion carried unanimously in a voice vote.			
STATUS OF THE COURTESY ELECTRONIC PERMIT ROLLOUT				
a. Discussion on permit rollout	Mr. Tokos gave an update on the rollout of the courtesy electronic permits.			
b. Committee feedback and comments	Committee members provided feedback on the rollout which included creating boiler plate handouts to put on vehicle windshields during the rollout; reaching out to the Chamber of Commerce to hand out free parking coupon codes at the Sea Food and Wine Festival; creating a partnership with the Fishermen's Wives to help with permit enrollment; sending out another round of noticing on the rollout to the fishermen and businesses; and holding another user group meeting the second week of February at city hall to show examples of how to use the program.			
UPDATE ON "MOBILE PAY" IMPLEMENTATION	Mr. Tokos provided an update on the "mobile pay" implementation.			

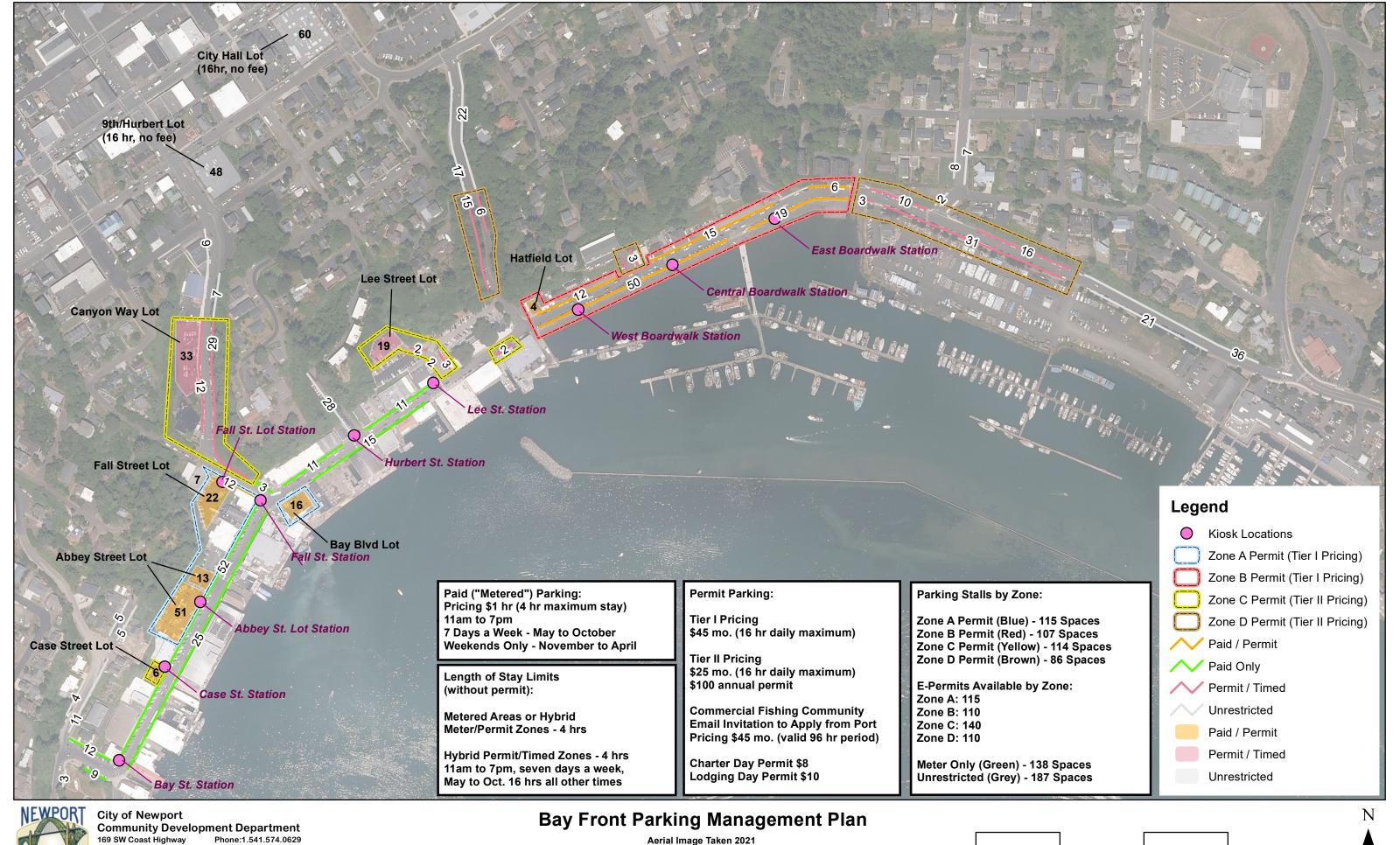
INSTALLATION OF THE BAYFRONT PAY STATIONS AND REGULATORY SIGNS	
a. Discussion on pay stations and signs	Mr. Tokos gave an update on the delay of the installation of the pay stations and regulatory signs until sometime in mid-February. Security cameras and their electrical systems would be set up at the same time as the pay stations.
b. Committee feedback and comments	Committee members expressed concerns that the public could get confused on the locations of the city lots and the port lots. They suggested the handicapped parking icon be added to the signs, and a video loop to show how to use the pay stations be added to the city's website.
PARKING ENFORCEMENT UPDATE	Tokos reported the parking enforcement vehicle needed to be serviced to address issues before it could be put in use. Officer Valentine gave an update on current parking enforcement.
CITIZEN/PUBLIC COMMENT	None.

Submitted by:				

Sherri Marineau, Executive Assistant

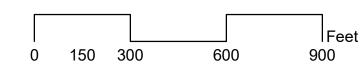
January 17, 2023 - Parking Advisory Committee Meeting Video Link:

 $\frac{https://thecityofnewport.granicus.com/player/clip/1188?view_id=44\&redirect=true\&h=410bf0c}{e3baa9b1faf0ca8131ee093db}$



Newport, OR 97365 Fax:1.541.574.0644

4-inch, 4-band Digital Orthophotos Date: October 13, 2023 (v9)



DRAFT GOALS and OBJECTIVES for Fiscal Year 2024-2025

GREATER NEWPORT AREA VISION 2040

In 2040, Greater Newport is the heart of the Oregon Coast, an enterprising, livable community that feels like home to residents and visitors alike. We live in harmony with our coastal environment - the ocean, beaches and bay, natural areas, rivers, and forests that sustain and renew us with their exceptional beauty, bounty, and outdoor recreation. Our community collaborates to create economic opportunities and living-wage jobs that help keep the Greater Newport Area dynamic, diverse, and affordable. We take pride in our community's education, innovation, and creativity, helping all our residents learn, grow, and thrive. Our community is safe and healthy, equitable and inclusive, resilient and always prepared. We volunteer, help our neighbors, support those in need, and work together as true partners in our shared future.

The City Council met in Council Chambers on Monday, February 12, 2024 from 9 AM to 3 PM to develop goals and objectives for the fiscal year beginning July 1, 2024.

Schedule for Goal Approval

The schedule for developing goals for Fiscal Year 2024-2025 is as follows:

February 12, 2024 Goal Setting Work Session.

February 20, 2024 Approve Draft Report for 2024-2025 Goals.

February 20, 2024 Review of Draft Goals and Comments by Staff to Incorporate in

Council Report.

March 5, 2024 Review of Draft Goals by Budget Committee March 18, 2024 Public Hearing and Possible Adoption of Goals.

After reviewing capacity reports hearing presentations from Department Heads on various departmental issues, reviewing advisory committee goals and department goals, as well as a summary of various planning efforts that were previously done in the City of Newport, the Council reviewing the draft goals and objectives for the fiscal year beginning July 1, 2024 and ending June 30, 2025. The Council first reviewed each goal and objective that was included in the adopted report for Fiscal Year 2023 – 2024. City Council members then discussed additions, deletions or modifications of goals and objectives.

In 2020, the format for the Council Goal Setting work session was changed to create a process of longer-term goals and objectives expected to be carried out during the next fiscal

year. This allows for longer-range planning for multiyear efforts, and provides direction from Council to staff and committees as to the priorities of the City Council, not only for the coming year but beyond. This step was taken as one of the recommendations from the Vision 2040 Advisory Committee.

For purposes of this report, the following terms are used:

Goals are typically broader in scope and identify intended outcomes concerning one or more functions for the City.

Objectives help translate goals into actionable items with specific deliverables, and may be tied to budget resources or the commitment of staff time necessary to achieve that goal.

Strategies are identified with each goal and objective, and relate to the strategies included in the Greater Newport Area Vision 2040 Plan.

Additional Ideas are concepts that were identified by the City Council at the February 12 Goal Setting session. They are included for informational purposes only.

Each of the Council goals are followed by specific objectives for Fiscal Year 2024-2025. These objectives are the actionable items that Council desires to be implemented in this next twelve-month period. The objectives with budgetary impacts will be specifically addressed in the budget proposed by the City Manager for Fiscal Year 2024-2025.

A quarterly report will be provided on the status of the objectives identified by Council in October, January, April and July for this next fiscal year.

The goals and objectives will help convey the priorities of the City Council to a new city manager when they begin their tenure with the City of Newport at the beginning of Fiscal Year 2024-2025.

2024-2025 DRAFT GOALS and OBJECTIVES

During the fiscal year beginning July 1, 2024, the City of Newport will be under new administrative leadership. This will be an important transitional year for the City and every attempt should be made to identify well-defined and achievable goals for this coming year. I have prepared a draft to begin this conversation with the City Council. Many of the items identified as goals and objectives are based on current initiatives by the City of Newport. In reviewing these objectives, it is critical to allow sufficient administrative time to move forward with these efforts, unless the Council wants to redirect this time to other priorities.

I have also added two additional indicators for each objective. At the request of the Mayor, I have included general measures of cost and time required for each objective. The cost issues will be further vetted in the development of the budget for the appropriate fiscal year. Finally, I have identified objectives spread over the next two fiscal years.

Cost "L" is less than \$10k; "M" is \$10k to \$50k; "H" is over \$50k. Time "L" is less than 40 hours; "M" is 40 to 360 hours; "H" is over 360 hours.

OVERARCHING PRINCIPALS FOR GUIDING IMPLEMENTATION OF GOALS

The Newport City Council will apply the following overarching principles in the implementation of our Goals and Objectives:

- We believe in our duty to serve our entire community of citizens and visitors. We will always consider whether our actions respect the dignity of our citizens, are equitable for all of our citizens and include recognition of the needs of all of our citizens.
- We believe it is our duty to be good stewards our environment. We will always consider the impact of our actions on the environment including our air, water, forests, solid waste, ocean and beaches.
- We believe it is our duty to mitigate the effects of climate change. We will always
 consider the impact of our actions on climate. This includes assessing the impact of
 our actions on energy use, pollution, health of our forests, and choice of fuels.

A. ADMINISTRATIVE

Council Goals

Goal A-1 Successfully complete the transition to a new City Manager. 1 year

Objectives for 2024-2025

24-A-1(a) Familiarize new City Manager with Council, staff, advisory committees, and community stakeholders. *Time: H/ Cost: L*

24-A-1(b) Encourage participation by the City Manager with local management groups such as the Lincoln County Managers, Yaquina Bay Economic Foundation (YBEF), League of Oregon Cities (LOC), OCCMA and ICMA. *Time: M/ Cost: M*

24-A-1(c) Familiarize the City Manager with the City's finances to prepare their first annual budget as Budget Officer for the City Budget Committee. *Time: H/ Cost: L*

Goal A-2 Complete the implementation of an administrative manual for the City. 1 year

Objectives for 2024-2025

24-A-2(a) Complete and implement an administrative manual. Time: M/ Cost: M

Goal A-3 Recruit and hire department head positions focusing on a continued commitment to fostering diversity, equity and inclusion within City departments. 5+years

Objectives for 2024-2025

24-A-3(a) Complete the hiring process for the Police Chief and Fire Chief. *Time: M/Cost: M*

24-A-3(b) Initiate a recruitment and hire a new Human Resources Director. *Time: M/ Cost: M*

Goal-A-4 Continue efforts to build a strong, healthy, and resilient workplace culture that attracts and keeps quality employees. (Vision Strategy A2) 1 year

Objectives for 2024-2025

24-A-4(a) Review and implement, where feasible, recommendations from the Employee Culture Strategic Plan. (Vision Strategy A2) *Time: M / Cost: H*

Goal-A-5 Address long term financial sustainability planning for the City of Newport. 2-5 years

Objectives for 2024-2025

24-A-5(a) Advocate for increased flexibility to utilize the tourism portion of the transient room tax to assist with road replacement and public safety services. *Time:* L / Cost: L

Objectives for 2025-2026

25-A-5(a) Review the Five-Year Financial Sustainability Plan in preparation for the 2026-2027 Preliminary Budget Committee Meeting. *Time: M / Cost: L*

25-A-5(b) Continue to review and implement recommendations in the Recreation Business Plan. Maximize use and reduce the subsidy necessary for this facility. *Time: M/Cost: L*

25-A-5(c) Identify financial resources to maintain City facilities, parks, and other buildings in accordance with the Facilities Master Plan that was conducted by Dude Solutions. *Time: M / Cost: M*

25-A-5(d) Develop sustainable funding to maintain and resurface/reconstruct the City street system. *Time: M/ Cost: L*

25-A-5(e) Proceed with a utility rate study to incorporate the necessary structure to support the City's water sewer and storm utility systems, including major upgrades to the wastewater treatment plan and local funding necessary for Big Creek Dam. *Time: M/ Cost: H*

Goal-A-6 Continue the City's efforts to be inclusive, diverse and an equitable organization (Vision Strategy F5) 5+ years

Objectives for 2024-2025

24-A-6 (a) Provide diversity, equity and inclusion training to all elected Councilors and appointed Committee members *Time: M/ Cost: L*

Goal-A-7 Review the structure of Boards and Advisory Committees to improve efficiency to support Committee efforts and maximize the value for citizens serving on these Committees (Vision Strategy F4) 1 year

Objectives for 2024-2025

24-A-7(a) Review the structure and number of Boards and Advisory Committees to assure that staff can provide sufficient support to maximize the engagement and benefit for Boards and Advisory Committees in advising Council and staff on the development of plans and policies. *Time: M/ Cost: L*

B. COMMUNITY DEVELOPMENT

Goal B-1 Revitalize the City Center and US 20 core areas of the City of Newport, including a variety of mixed uses. (Vision Strategies A5, C3, C8, C9, C7) 5+ years

Objectives for 2024-2025

24-B-1(a) Identify strategies to enhance and improve the economic vitality of the City Center area as part of the plan development for City Center Revitalization that can be supported by direct investment of Urban Renewal resources. (Vision Strategies A5, C3, C7, C8, C9) *Time: H/ Cost: H*

24-B-1(b) As part of the City Center revitalization strategy, determine the preferred option for addressing mobility needs through City Center by either constructing a short couplet, or removing parking from US 101 and 9th Street to accommodate traffic, bicycle and pedestrian traffic through this critical part of the community. (Vision Strategies A5, C3, C9, A3, A10, A11) *Time: M / Cost: H*

24-B-1(c) Identify a public gathering location as part of the City Center revitalization plan. (Vision Strategy A5) *Time: M / Cost: H*

24-B-1(d) Determine a permanent location for the Newport Farmer's Market as part of the City Center revitalization plan. (Vision Strategies A5, C15) *Time: M / Cost: H*

Goal B-2 Implement recommendations of the parking plan. (Vision Strategies C1, C3, C8, C9) 2-5 years

Objectives for 2025-2026

25-B-2(a) Initiate discussions with Nye Beach businesses and residents regarding appropriate permit and timed parking solutions for the Nye Beach area. Time: M / Cost: L

Goal B-3 Support business growth, development, and financial sustainability at the airport. (Vision Strategy C4) 5+ years

Objectives for 2024-2025

24-B-3(a) Determine the local cost and feasibility of resuming commercial air service to support economic development in Newport, including NOAA and other business needs. (Vision Strategy C14) *Time: M Cost: H*

Goal B-4 Develop opportunities for buildable lands and utilization of existing structures for creating new businesses and jobs. (Vision Strategy C9) 5+ years

Objectives for 2024-2025

24-B-4(a) Oversee a development agreement for the redevelopment of South Beach property owned by Urban Renewal. (Vision Strategies C5, C8, C9) *Time: L / Cost: L*

24-B-4(b) Proceed with the annexation of unincorporated properties that are islands within the incorporated city limits. (Vision Strategies C3, C8) *Time: M / Cost: H*

Objectives for 2025-2026

25-B-4(a) Seek state funding to update the City's commercial/industrial buildable lands inventory. (Vision Strategy C3) *Time: L / Cost: L*

Goal B-5 Increase supplies of affordable and workforce housing, including rentals for the community. (Vision Strategy A2) 5+ years

Objectives for 2024-2025

24-B-5(a) Initiate implementation of the housing production strategy recommendations approved by Council to promote additional housing in the city. (Vision Strategy A2) *Time: M / Cost: L*

Goal B-6 Establish a trolley to move visitors, employees, and residents between Nye Beach, the Bayfront and Downtown. (Vision Strategy A16) 2.5 years

Objectives for 2025-2026

25-B-6(a) Meet with Lincoln County Transit, Cascade West Council of Governments, ODOT and others to determine feasibility costs of operating a trolley or shuttle. (Vision Strategy A16) *Time: M / Cost: L*

C. PUBLIC WORKS

Goal C-1 Replace the Big Creek Dam. (Vision Strategy E5) 5+years

Objectives for 2024-2025

24-C-1(a) Continue with design and permitting for the replacement of Big Creek Dam. (Vision Strategy E5) *Time: H / Cost: H*

24-C-1(b) Continue efforts at identifying funding for dam replacement. (Vision Strategy E5) *Time: H / Cost: H*

24-C-1(c) Pursue an appropriation for funding under the Water Resources Development Act authorization of \$60 million for the City of Newport for Dam replacement. (Vision Strategy E5) *Time: M / Cost: H*

Goal C-2 Acquire property in the Big Creek Reservoir watershed. (Vision Strategy A1) 5+years

Objectives for 2024-2025

24-C-2(a) Contract for the development of a forest management plan utilizing grant funds that identify property acquisition needs for future funding opportunities for municipal forest management practices and identifies possible land for acquisition. (Vision Strategy A1) *Time: L / Cost: L*

Goal C-3 Invest in upgrades to the City's sanitary sewer collection system. (Vision Strategy A1) 5+ years

Objectives for 2024-2025

24-C-3(a) Proceed with the funding and design of the upgrade to the dechlorination project as identified in the Wastewater Treatment Plant Master Plan. (Vision Strategy A1) *Time: H / Cost: H*

24-C-3(b) Proceed with the funding and design of the centrifuge system as identified in the Wastewater Treatment Plant Master Plan (Vision Strategy A1) *Time: H / Cost: H*

Objectives for 2025-2026

25-C-3(a) Develop a plan to finance necessary improvements and capacity upgrades as identified in the Wastewater Treatment Plant Master Plan. (Vision Strategy A1) Time: M/Cost: L

25-C-3(b) Proceed with the design of the influent pump station upgrades as identified in the Wastewater Treatment Plant Master Plan (Vision Strategy A1) *Time: H/Cost: H*

Goal C-4 Complete design and construction for final projects for the South Beach Urban Renewal District. (Vision Strategies C3,C8) 2 to 5 years

Objectives for 2024-2025

24-C-4(a) Develop a plan between Engineering and Community Development to outsource various consultation projects outlined in the South Beach Refinement Plan through the close of the South Beach Urban Renewal District in 2027. (Vision Strategies C3, C8) *Time: L / Cost: L*

Objectives for 2025-2026

25-C-4(a) Bid all remaining projects for the South Beach Urban Renewal District by December 2025. (Vision Strategies C3,C8) *Time: H / Cost: H*

Goal C-5 Complete pedestrian safety amenities throughout the community. (Vision Strategy A11) 5+ years

Objectives for 2024-2025

24-C-5(a) Initiate design and permitting of a pedestrian-activated, signaled crosswalk at US 101 and NE 60th Streets. (Vision Strategy A11) *Time: H / Cost: H*

24-C-5(b) Proceed with a scope for improvements and award a contract for the Harney/US 20 safe routes to school project to be funded by ODOT and Urban Renewal. (Vision Strategy A11) *Time: H / Cost: H*

Objectives for 2025-2026

25-C-5(a) Coordinate with FHWA, BLM and ODOT in getting the federally funded Lighthouse Drive to Oceanview Drive bike/pedestrian project into a formal agreement that includes public engagement, opportunities, and outlines when improvements will be designed and constructed. (Vision Strategy A11) *Time: M / Cost: L*

24-C-5(b) Complete discussions with ODOT on narrowing traffic lanes to build a pedestrian walkway on US 101 from 25th Street to 36th Street. (Vision Strategy A11) *Time: M / Cost: M*

Goal C-6 Invest in the reconstruction and resurfacing of the City's street system. Vision Strategy A10) 5+years

Objectives for 2024-2025

24-C-6 (a) Identify funding sources for improving the street system. (Vision A10) Time: M / Cost M

24-C-6(b) Develop a policy to guide the reconstruction of substandard streets (Vision A10) *Time: M / Cost M*

24-C-6(c) Initiate preliminary engineering to identify options for redesigning the intersection at US 101 and NE 58th Street. (Vision Strategy A10) *Time: H / Cost: H*

Objectives for 2025-2026

25C-6(a) Resurface roads with available street funds (Vision Strategy A10) *Time: H/Cost H*

Goal C-7 Implement conservation methods to reduce the use of water within the Greater Newport Area. (Vision Strategy B9) 2-5 years

Objectives for 2024-2025

24-C-7(a) Support the efforts of the Water Conservation Work Group to review methods to reduce drinking water use by residents, commercial and industrial businesses in the City of Newport. (Vision Strategy B9) *Time: M / Cost: M*

24-C-7(b) Utilize the Water Conservation Work Group to review existing ordinances and determine current provisions that would need to be amended to promote gray water diversion and rainwater storage. (Vision Strategy B1) *Time: L / Cost: L*

Goal C-8 Invest in upgrades to the City's water distribution and storage tank systems. (Vision Strategy A1) 5+ years

Objectives for 2024-2025

24-C-8(a) Complete a Water Master Plan update for the City of Newport. (Vision Strategy A1) *Time: H / Cost: H*

24-C-8(b) Pursue FEMA grant requests for the replacement of the main water storage tank, the 54th Street Booster Station and the underbay water main crossing. (Vision Strategy A1) *Time: L / Cost: H*

24-C-8(c) Complete the design for Golf Course Drive water system improvement, including street restoration. (Vision A1) *Time: H / Cost: H*

Goal C-9 Invest in upgrades to the City's storm sewer collection system. (Vision Strategy A1) 5+ years

Objectives for 2024-2025

24-C-9(a) Seek funding, issue a request for proposals, and contract for updating the City's Storm Water Master Plan. (Vision Strategy B4) *Time: H / Cost: H*

D. PUBLIC SAFETY

Goal D-1 Re-establish the position of school resource officer (Vision Strategy E6) 1 year

Objectives for 2024-2025

24-D-1(a) Meet with the Lincoln County School District to reassess the role and proceed to fill this position once staffing permits. (Vision Strategy E6) Time: H/Cost: H

Goal D-2 Evaluate Fire Service needs for the community. (Vision Strategy E6) 2-5 years

Objectives for 2024-2025

24-D-2(a) Evaluate relocating the fire training facility from the North Side pump station to the airport. (Vision Strategy E6) *Time: M / Cost: M*

Goal D-3 Continue with efforts to prepare residents for emergency preparedness. (Vision Strategy E5) 2-5 years

Objectives for 2024-2025

24-D-3(a) Renew Listos training. (Vision Strategy E5) Time: M / Cost: L

24-D-3(b) Encourage resumption of Citizen Emergency Response Training (CERT) in Newport. (Vision Strategy E5) *Time: L / Cost: L*

Goal D-4 Continue efforts to improve City Emergency Planning. (Vision Strategy E5) I year

Objectives for 2024-2025

24-D-4(a) Update the City's emergency plan. (Vision Strategy E5) Time: M / Cost: M

24-D-4(b) Continue with efforts for emergency planning for Big Creek Dam, including monitoring and warning systems. (Vision Strategy E5) *Time: H / Cost: M*

E. LIVABILITY

Goal E-1 Utilize the Greater Newport Area Vision 2040 strategies as a foundational document for ongoing public processes, planning and decision making. (Vision Strategy F2) 5+ years

Objectives for 2025-2026

25-E-1(a) Retain a consultant to conduct a five-year review and update of the Greater Newport Area Vision 2040. (Vision Strategy F2) *Time: H / Cost: H*

Goal E-2 Increase involvement of marginalized communities and younger generations in community issues. (Vision Strategy F9) 5+ years

Objectives for 2025-2026

25-E-2(a) Work collaboratively with students and marginalized communities to increase involvement in local government decision making. (Vision Strategy F9) *Time: M / Cost: L*

Goal E-3 Implement recommendations from the Homelessness Task Force. (Vision Strategy E7) 2-5 years

Objectives for 2024-2025

24-E-3(a) Participate in the House Bill 4123 Advisory Board to develop a five-year strategic plan for addressing homelessness in Lincoln County, and work toward establishing a county-wide office on homelessness. (Vision Strategy E7) *Time: L / Cost: L*

24-E-3(b) Pursue efforts to create a permanent overnight shelter. (Vision Strategy E7) *Time: M / Cost: H*

Objectives for 2025-2026

25-E-3(a) Evaluate future installation of Portland Loos in key locations in the community. (Vision Strategy E7) *Time: L / Cost: M*

25-E-3-(b) Identify areas where temporary outdoor shelters could be installed with portable toilets and garbage disposal operated by a non-profit organization. (Vision Strategy E7) *Time: M / Cost: L*

Goal E-4 Evaluate the implementation of a dark sky lighting plan for the City. (Vision Strategy B5) 2-5 years

Objectives for 2025-2026

25-E-4(a) Determine the feasibility of utilizing the energy savings through the use of LED fixtures and more efficient placement of outdoor lighting to help expedite implementation of the dark sky street lighting system for the City. (Vision Strategy B5) *Time: M / Cost: M*

25-E-4-(b) Review model ordinances for the development of dark sky regulations for private outdoor lighting in the city. (Vision Strategy B5) *Time: M / Cost: L*

F. OTHER ISSUES DISCUSSED

A number of other ideas were discussed by the City Council during the goal setting session which are not included as a specific goal or objective. A number of these issues can be considered during the budget preparation time. Those items with the dollar signs (\$) are potential budget issues for the coming year.

- Evaluate the cost of providing backup power for smaller lift stations \$. Consider stormwater treatment as part of the future stormwater master planning process
- Discuss the status of the DNA analysis for wastewater in the Nye Creek watershed
- Show in the budget message the status of expenses and funding of revenue targets and cost estimates for the dam and wastewater improvements \$
- Determine the use of the ARPA funds currently designated for a homeless shelter \$
- Discussion on the update of the Vision 2040 document

- Status of the City providing employee housing
- Discussion on the title for the communication specialists to determine whether it be more appropriate to identified as a public information officer
- Consider ramping up efforts regarding the Sister City Advisory Committee
- Improve the website on our sister city relationship with Mombetsu
- Considered using text messages for confirmation of attendance at committee meetings with Erik providing a report on that
- Incorporate information regarding the utility rate increases that service obligations as part of the budget process \$
- Consider pedestrian improvements in the Nye Beach turnaround area where the sidewalks end and people have to walk in the street \$
- Consider ways to address the ice hazard from the storm drain which runs across the street at the turnaround \$
- Discuss with the Housing Authority about funding for the shelter project \$
- Consider hiring an arborist to take care of trees \$

Sherri Marineau

From: **Derrick Tokos** Sent: Thursday, February 01, 2024 5:58 PM To: Sherri Marineau Subject: FW: Ocean Bleu @ Gino's ----Original Message-----From: Vanessa Ferguson <oceanbleuseafoods@gmail.com> Sent: Thursday, February 1, 2024 5:27 PM To: Derrick Tokos < D.Tokos@NewportOregon.gov> Subject: Re: Ocean Bleu @ Gino's [You don't often get email from oceanbleuseafoods@gmail.com. Learn why this is important at https://aka.ms/LearnAboutSenderIdentification] I'm sorry I should've probably wrote my letter better, but I forgot to include that Mondays, Tuesdays, Thursdays, Fridays, and Saturdays and sometimes in between Bornstein or pack, brings us a big tote on their forklift. Sent from my iPhone > On Feb 1, 2024, at 4:03 PM, Derrick Tokos < D.Tokos@newportoregon.gov > wrote: > Thanks Vanessa, > > We will run this by the Parking Advisory Committee when they next meet to see if they are comfortable with the change. It will be the evening of February 21st, and I'll let you know how it goes. For my part, I don't see a problem with striping the space for no parking. > Derrick I. Tokos, AICP > Community Development Director > City of Newport > 169 SW Coast Highway > Newport, OR 97365 > ph: 541.574.0626 fax: 541.574.0644 > d.tokos@newportoregon.gov > > > > ----Original Message-----> From: Vanessa Ferguson <oceanbleuseafoods@gmail.com> > Sent: Thursday, February 1, 2024 12:30 PM > To: Derrick Tokos < D.Tokos@NewportOregon.gov> > Subject: Ocean Bleu @ Gino's > [WARNING] This message comes from an external organization. Be careful of embedded links. >

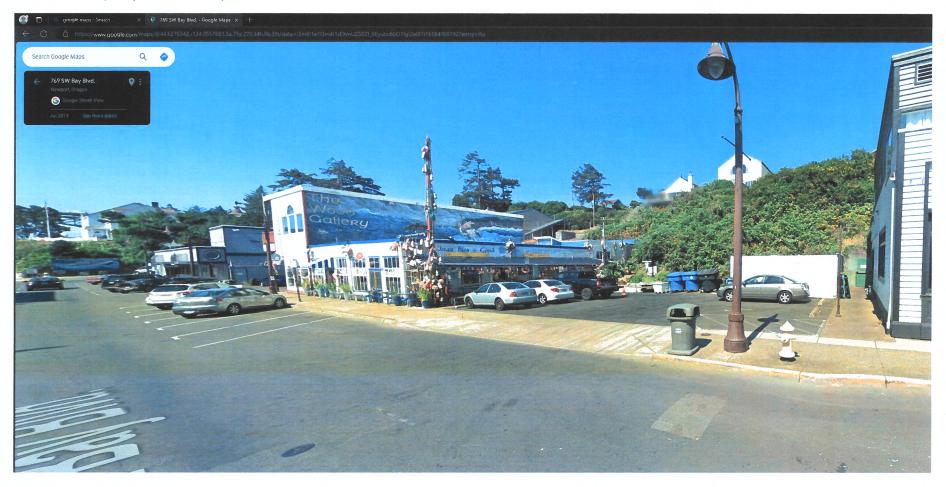
>

> [You don't often get email from oceanbleuseafoods@gmail.com. Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

_

> Hi, it's Vanessa. I am sending this email in regards to the loading zone space for Ocean Bleu @ Gino's. This would be at the case Street station and it would be the parking spot at the north west corner. This is the only place that I have to get groceries delivered from my vendors seafood, delivered from Bornstein's, Pacific Seafoods, US Foods and Cisco. I have no other entry spot to get deliveries into the building in the winter deliveries come between 10-2 and the summer they come between 11 and 3 and the bayfront is completely busy at that point and if this is a remaining parking spot. I will have nowhere to get my food into the building Thank you for your time and I just really hope this can become a loading zone for my business that has been open since 2010 but Gino's has been in this community for 40+ years thank you for your time Vanessa Ferguson Owner of Ocean Bleu @ Gino's Sent from my iPhone

Gino's in 2019 (far space coned off)



Sherri Marineau

From: Derrick Tokos

Sent: Monday, January 29, 2024 8:46 PM **To:** childishtendenciesnewport@gmail.com

Cc: Sherri Marineau

Subject: RE: Regarding permits on the bayfront **Attachments:** Bayfront Parking FAQ_English_Final.pdf

Hi Ashley,

Please accept this response as confirmation that your email was received. The City is implementing paid and permit parking on the Bayfront to increase vehicle turnover in high demand areas so that more parking is available to Bayfront users. This will reduce congestion, improve public safety, and draw additional visitors to storefronts by individuals that avoid the area during peak use (or simply leave out of frustration because they cannot find a space to park). This parking plan has been developed over a number of years, with meaningful public input. The feedback from the stakeholders, volunteer committee members, and city policymakers has significantly shaped the parking program that is being rolled out, balancing various Bayfront interests, including costs and the need to influence people to change their parking behavior. With respect to the location of your business, Hurbert Street is less than 100-feet away and it will continue to be free to park along that street. Canyon Way, above the parking lot, and Hatfield Drive, extending upslope from the retaining wall, will also be free parking, so there are options for individuals that want to park all day and not pay for a permit. Persons with a disability, and disabled parking placard, will be able to park irrespective of the time limits and permit/fee requirements.

Parking along much of Bay Blvd, including the stretch near your business, has been restricted to 4-hours for years, so it hasn't been permissible to park in those spaces all day. Those areas will transition to paid parking during the regulated periods of time (i.e. 11am to 7pm), 7 days a week during peak periods and weekends during off-peak periods. Pricing for parking permits in high demand public lots, like the one across from the Abbey Street pier, and on-street spaces near Port Dock 5, has been finalized at \$45 month permit to park all day (or longer for commercial fisherman). The same is true for public lots and on-street parking areas that are further away, such as the Canyon Way and Lee Street lots, which will be 25\$ a month or \$100 a year. The specifics are included on the attached FAQ.

The parking program is now at a point where it is being implemented. We had anticipated that the parking kiosks would be installed by now, but the inclement weather has pushed that schedule back a few weeks. Assuming favorable work conditions, the City's Public Works crews will have the kiosks and regulatory signs up by February 15th and they will be operational, weekends only, beginning the weekend of February 17th. The City is offering a free courtesy permit that will be valid through April of this year for all parking permit areas. It can be obtained via the parking patron portal on the City's website. Paid permits will go on sale the beginning of April and will be required for permit parking areas effective May 1st.

Please feel free to reach out if you have additional questions or concerns. Adjustments will undoubtedly be made to the Bayfront parking program as the City grows into it, and I would encourage you to continue to share your thoughts and concerns. A copy of your email, and this response, will be shared with the City's Parking Advisory Committee and you are welcome to attend their meetings as well to provide feedback. They typically hold their meetings at 6:00pm on the third Wednesday of each month in the Council Chambers of Newport City Hall.

Thank you,

Derrick I. Tokos, AICP

Community Development Director

City of Newport 169 SW Coast Highway Newport, OR 97365

ph: 541.574.0626 fax: 541.574.0644 d.tokos@newportoregon.gov

From: Sherri Marineau <S.Marineau@NewportOregon.gov>

Sent: Monday, January 29, 2024 7:39 AM

To: Derrick Tokos < D.Tokos@NewportOregon.gov> **Subject:** FW: Regarding permits on the bayfront

Derrick,

Please see the below email concerning the Bayfront parking that was received in the public comment emails.

Thank you,

Sherri Marineau

Executive Assistant
City of Newport
Community Development Department
169 SW Coast Highway
Newport, OR 97365
ph: 541.574.0629, option 2

fax: 541.574.0644

s.marineau@newportoregon.gov

<u>NEW CITY HALL HOURS BEGINNING: January 22, 2024</u> Monday – Thursday 8:00am-6:00pm, CLOSED on FRIDAYS



PUBLIC RECORDS LAW DISCLOSURE. This e-mail is a public record of the City of Newport, and is subject to public disclosure unless exempt from disclosure under Oregon Public Records Law. This e-mail is subject to the State Records Retention Schedule for Cities.

From: Ashley Bixler < childishtendenciesnewport@gmail.com>

Sent: Friday, January 26, 2024 10:59 AM

To: Public comment <publiccomment@newportoregon.gov>

Subject: Regarding permits on the bayfront

WARNING This message comes from an external organization. Be careful of embedded links.

Hey there, I would appreciate confirmation that this has been received:

I would like to bring your attention to the undue burden being placed on employees and businesses located on the bayfront.

Many employees on the bayfront make close to minimum wage and it is unreasonable to expect them to pay, at the lowest priced tier, \$25/month or \$100/year to park on the side streets to come to work. This permit doesn't even guarantee them a place to park as there are a limited number of spots and these spots are also available for the public to park in.

With the ever increasing costs of living, lack of public transportation options, and high costs of housing at the coast, this extra money can make or break someone's budget for necessities and basic living expenses.

No one should have to face financial burdens just to go to work.

As an employer, it seems unfair to have to pay this extra fee to be able to attract employees and to be competitive with other businesses in town when it can already be tough to find reliable employees with the low unemployment of our current economy. If I need to attract employees, I would much rather be able to offer them extra income instead of a paid parking "perk".

Those of us in customer service related businesses on the bayfront are already going to have to bear the brunt of the public outrage regarding the parking meters from locals and visitors alike.

I'm already thinking of how to coach my employees to field the negative comments that they will inevitably face on a daily basis and the possibility of having to give them extra breaks if it gets to be too much. This adds up to extra expenses for my businesses as my employees must now play a pivotal role in educating and placating visitors.

My employees have already had the misfortune of being the recipients of misplaced anger during the pandemic, let's not add insult to injury by also charging them to simply come to work.

When I've had the opportunity to speak with those associated with this project, I am continually told to attend meetings to make a change. I have attended meetings when I have been able, but I am regularly given the impression there's nothing I can change. Attending meetings is a luxury of time I, and many others, often can't afford. There is no reason that we cannot have a change to make the permitting system more affordable to those who are being forced to utilize it.

Childish Tendencies 541-265-4491

412 SW Bay Blvd Newport, OR 97365

FIND US ON FACEBOOK!



What is the City's Plan for Managing Parking along the Bayfront?

The City's plan for managing parking is to establish paid parking, paid/permit, and permit/timed parking areas along the Bayfront streets and parking lots. The plan is based upon a parking study that the City completed with stakeholder input in 2018, and which was formally adopted in 2020.

Why Install "Pay to Park" Pay Stations and Charge for Permits?

The purpose of the parking pay stations and electronic permits is to increase vehicle turnover in high demand areas so that more parking is available to Bayfront users. This will reduce congestion and improve public safety.

For much of the year, available parking is over 85% utilized, meaning it is "functionally full." Users cannot find a place to park, which leads to congestion, frustrated drivers, and vehicles being parked in an unsafe manner. Meter revenues will be used to fund parking enforcement, improve parking areas, and enhance overall access to the Bayfront.

So... What is the Parking Plan?

Attached to the back of this FAQ is a map showing the locations and pricing of the paid and permit parking areas along the Bayfront. A limited number of electronic permits will be available for purchase online through the City of Newport website. Persons in paid parking areas will be able to pay by phone using a "text to pay" option or they can use one of the ten pay stations that the City will be installing. Pay stations include coin, credit card, and coupon code functionality.

Which Parking Areas will this apply to?

Public parking areas along the Bayfront. It will not apply to private lots and Port of Newport parking areas.

When will the Changes go into Effect?

Pay stations and new signage will be installed and active on weekends effective on or after January 20, 2024. The City will offer free courtesy electronic permits that will be effective from January to April. Paid electronic permits will be required for permit areas effective May 1, 2024, and the pay stations will shift to seven days a week that same day.

Will the Parking Limitations Apply to Disabled Individuals?

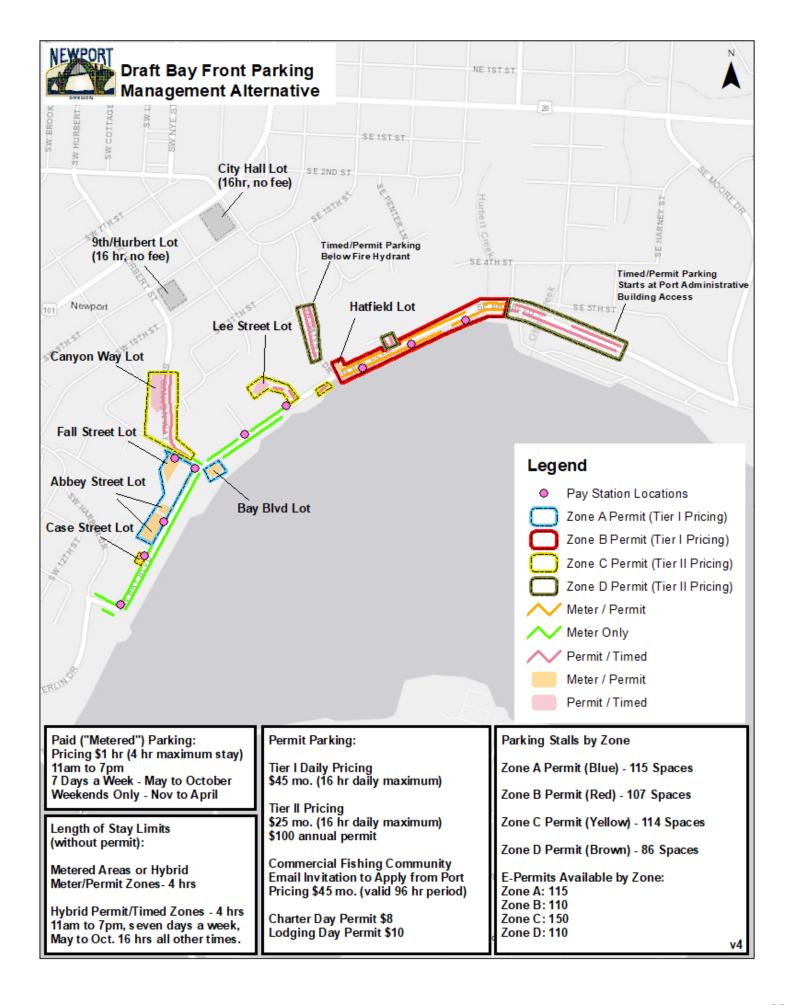
Vehicles with a state-issued disabled person registration or "wheelchair user" plate, placard, permit or decal will not be subject to posted time limits or payment requirements irrespective of whether or not they are parked in an ADA space.

How will this Impact Parking Enforcement?

The City will provide a break-in period of at least 30-days to help educate users about the new rules. They will only be issuing warnings during that time period. The City has hired a new parking enforcement officer who will be using License Plate Recognition (LPR) technology to efficiently identify vehicles parked in violation of the City's parking rules.

Who do I Contact to Learn More about Upcoming Changes?

For additional information, you can contact the City of Newport Community Development Department at 541-574-0629 or publiccomment@newportoregon.gov. You can also attend Parking Advisory Committee meetings, which are typically held on the third Wednesday of the month at Newport City Hall.



Sherri Marineau

From: Derrick Tokos

Sent: Monday, January 29, 2024 4:51 PM **To:** 'eric.s.anderson@odfw.oregon.gov'

Cc: Sherri Marineau

Subject: RE: Parking on the bayfront

Attachments: Bayfront Parking FAQ_English_Final.pdf; Bay Front Parking Large Format v9.pdf

Hi Eric,

Please refer to this email.

Thanks for reaching out. Under the new Bayfront parking management program ODFW vehicles will be required to obtain a parking permit or pay the meter if the vehicle is parked along SW Bay Blvd or in a publicly owned parking lot that is designated as a "Paid/Permit" lot. In timed/permit areas you would be able to park for free up to 4-hours. You also have the option of parking on Port of Newport property, subject to their rules. There will be a limited number of free public parking areas as well. Attached is an FAQ explaining why the City is shifting to actively managing parking on the bayfront. It includes a map of the paid/permit, timed/permit, and meter only areas. The City is offering a free courtesy permit that will be valid through April. It can be obtained via the parking patron portal on the City's website. Paid permits will go on sale the beginning of April and will be required for permit parking areas effective May 1st. Also attached is a large format map illustrating the new parking requirements.

We had anticipated having the parking kiosks up by now, but the weather has pushed their installation back a few weeks. Assuming favorable work conditions, we expect to have them up by February 15th and they will be operational, weekends only, beginning the weekend of February 17th.

Let me know if you have any additional questions.

Devrick I. Tokos, AICP
Community Development Director
City of Newport
169 SW Coast Highway
Newport, OR 97365

ph: 541.574.0626 fax: 541.574.0644 d.tokos@newportoregon.gov

From: Sherri Marineau <S.Marineau@NewportOregon.gov>

Sent: Monday, January 29, 2024 12:03 PM

To: Derrick Tokos < D.Tokos@NewportOregon.gov>

Subject: FW: Parking on the bayfront

Derrick,

Here is another email received in the public comments concerning questions about the Bayfront parking for state vehicles. Can you respond?

Thank you,

Sherri Marineau

Executive Assistant
City of Newport
Community Development Department
169 SW Coast Highway
Newport, OR 97365

ph: 541.574.0629, option 2

fax: 541.574.0644

s.marineau@newportoregon.gov

<u>NEW CITY HALL HOURS BEGINNING: January 22, 2024</u> Monday – Thursday 8:00am-6:00pm, CLOSED on FRIDAYS



PUBLIC RECORDS LAW DISCLOSURE. This e-mail is a public record of the City of Newport, and is subject to public disclosure unless exempt from disclosure under Oregon Public Records Law. This e-mail is subject to the State Records Retention Schedule for Cities.

From: ANDERSON Eric S * ODFW < eric.s.anderson@odfw.oregon.gov>

Sent: Monday, January 29, 2024 11:42 AM

To: Public comment < publiccomment@newportoregon.gov >

Subject: Parking on the bayfront

WARNING This message comes from an external organization. Be careful of embedded links.

Hello,

I have a question/comment regarding the new paid parking on the bayfront permits. I am a state employee (ODFW) who often needs to park on the bayfront when sampling at the fish processing plants. I usually drive my state work truck (with an Oregon E plate) when doing this work. Will we be required to pay for parking state-owned government work trucks on the bayfront? There are several other programs at ODFW who also need to park on the bayfront to conduct dockside or at-sea sampling and are concerned about needing to pay \$45/month to be able to park on the bayfront to conduct state business.

Thanks,

Eric



Eric S. Anderson | Pink Shrimp/South Coast Shellfish Project Leader Marine Resources Program Oregon Department of Fish and Wildlife 2040 SE Marine Science Dr Newport, OR 97365 Cell: (541) 961-6227

eric.s.anderson@odfw.oregon.gov
https://www.dfw.state.or.us/mrp/



What is the City's Plan for Managing Parking along the Bayfront?

The City's plan for managing parking is to establish paid parking, paid/permit, and permit/timed parking areas along the Bayfront streets and parking lots. The plan is based upon a parking study that the City completed with stakeholder input in 2018, and which was formally adopted in 2020.

Why Install "Pay to Park" Pay Stations and Charge for Permits?

The purpose of the parking pay stations and electronic permits is to increase vehicle turnover in high demand areas so that more parking is available to Bayfront users. This will reduce congestion and improve public safety.

For much of the year, available parking is over 85% utilized, meaning it is "functionally full." Users cannot find a place to park, which leads to congestion, frustrated drivers, and vehicles being parked in an unsafe manner. Meter revenues will be used to fund parking enforcement, improve parking areas, and enhance overall access to the Bayfront.

So... What is the Parking Plan?

Attached to the back of this FAQ is a map showing the locations and pricing of the paid and permit parking areas along the Bayfront. A limited number of electronic permits will be available for purchase online through the City of Newport website. Persons in paid parking areas will be able to pay by phone using a "text to pay" option or they can use one of the ten pay stations that the City will be installing. Pay stations include coin, credit card, and coupon code functionality.

Which Parking Areas will this apply to?

Public parking areas along the Bayfront. It will not apply to private lots and Port of Newport parking areas.

When will the Changes go into Effect?

Pay stations and new signage will be installed and active on weekends effective on or after January 20, 2024. The City will offer free courtesy electronic permits that will be effective from January to April. Paid electronic permits will be required for permit areas effective May 1, 2024, and the pay stations will shift to seven days a week that same day.

Will the Parking Limitations Apply to Disabled Individuals?

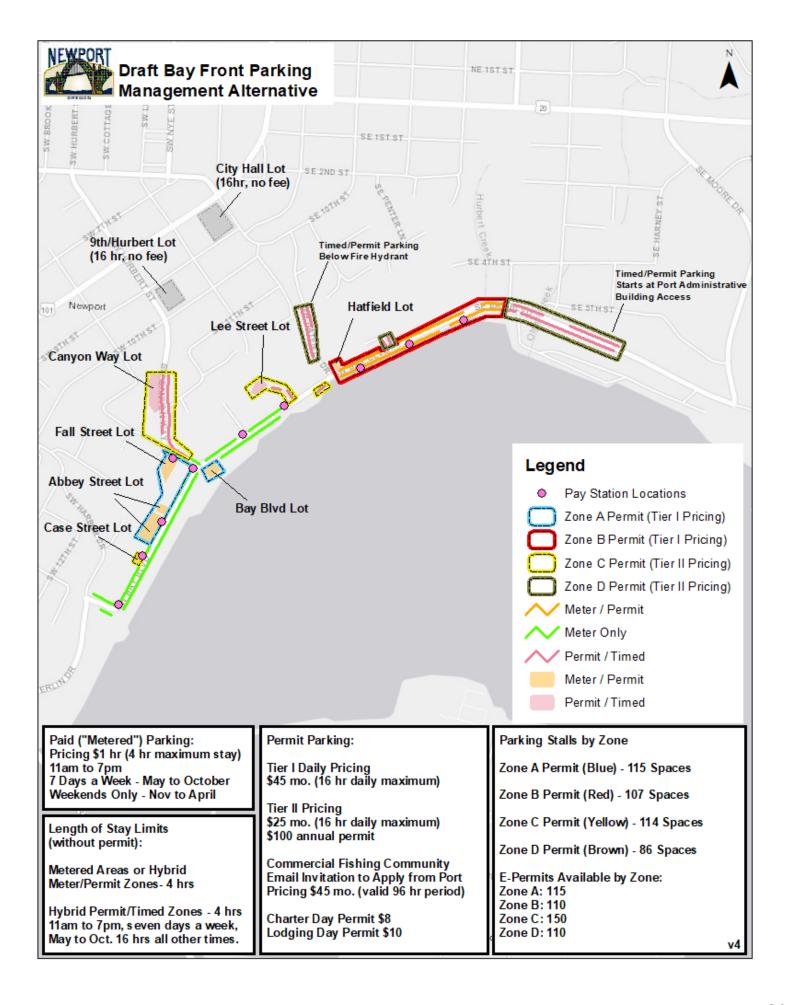
Vehicles with a state-issued disabled person registration or "wheelchair user" plate, placard, permit or decal will not be subject to posted time limits or payment requirements irrespective of whether or not they are parked in an ADA space.

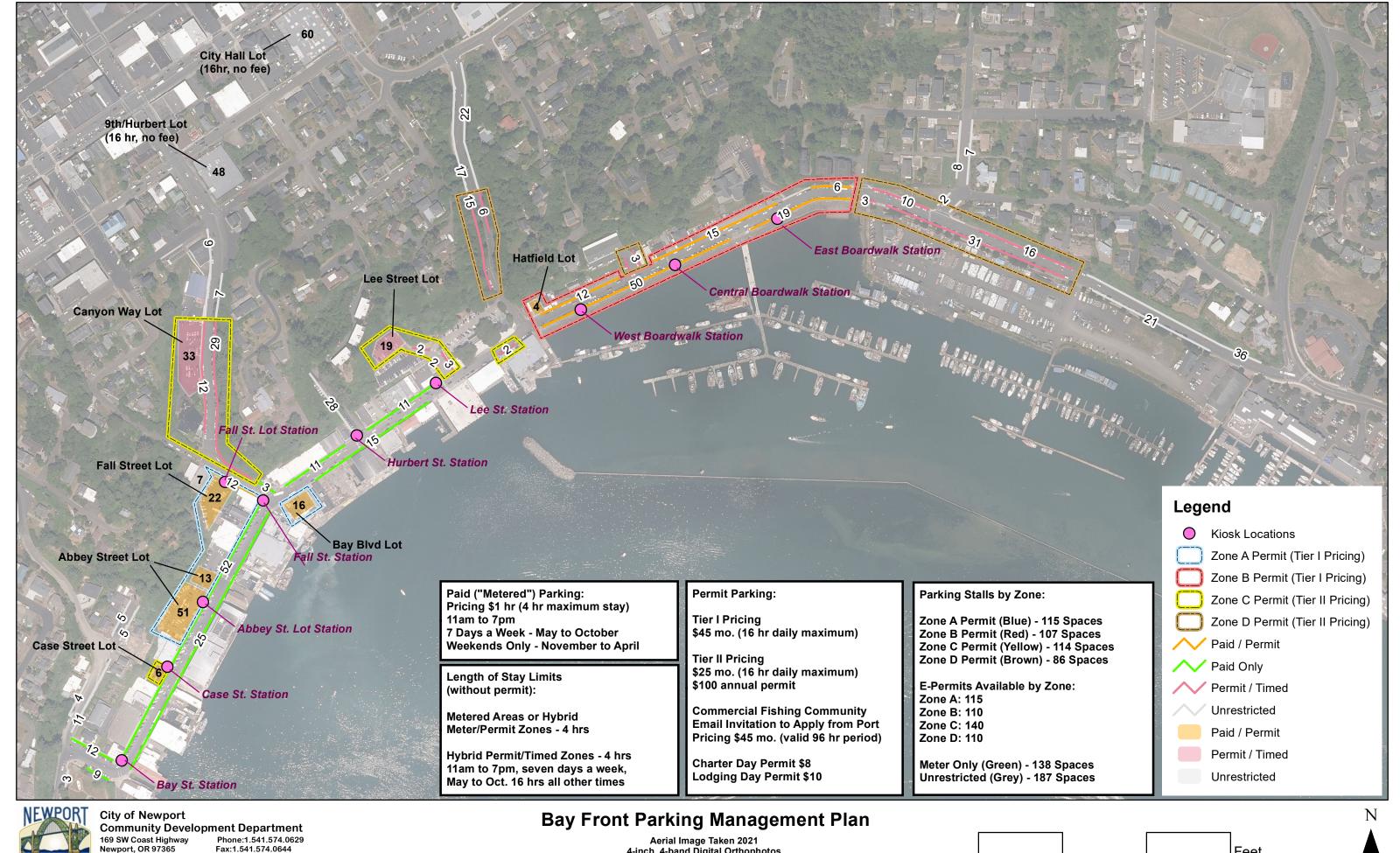
How will this Impact Parking Enforcement?

The City will provide a break-in period of at least 30-days to help educate users about the new rules. They will only be issuing warnings during that time period. The City has hired a new parking enforcement officer who will be using License Plate Recognition (LPR) technology to efficiently identify vehicles parked in violation of the City's parking rules.

Who do I Contact to Learn More about Upcoming Changes?

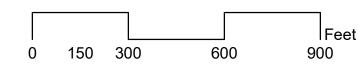
For additional information, you can contact the City of Newport Community Development Department at 541-574-0629 or publiccomment@newportoregon.gov. You can also attend Parking Advisory Committee meetings, which are typically held on the third Wednesday of the month at Newport City Hall.





This map is for informational use only and has not been prepared for, nor is it suitable for legal, engineering, or surveying purposes. It includes data from multiple sources. The City of Newport assumes no responsibility for its compilation or use and users of this information are cautioned to verify all information with the City of Newport Community Development Department.

4-inch, 4-band Digital Orthophotos Date: October 13, 2023 (v9)





ARKING

ABBEY St Lot